P Vantage Family Supportive Housing

Budget Information

Budget Information

Total Program Budget FY 2017: $600,000

PRIMARY APPROPRIATION #: 3440100000

PROGRAM # (if applicable): 608640

Total FY2017 Appropriation: $600,000

TOTAL PROGRAM BUDGET 2017: $600,000

Performance Measures

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
PM Vantage # of families enrolled	2015	91	—	↗ 1	90% ↑
	2014	48	—	→ 0	0% →

Data Source: Family Supportive Housing Program Annual Report

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
PM Vantage % of families remaining stably housed at 6 months	2015	90%	—	↗ 1	5% ↑
	2014	86%	—	→ 0	0% →

Data Source: Family Supportive Housing Annual Report

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
PM Vantage % of adults who were previously unemployed who secured employment after 12 months	2015	48%	—	↗ 1	4700% ↑
	2014	0%	—	→ 0	0% →

Data Source: Family Supportive Housing Program Annual Report

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
PM Vantage % of participants who favorably resolve an open Family Services case within 12 months	2015	33%	—	↗ 1	450% ↑
	2014	6%	—	→ 0	0% →

Data Source: Family Supportive Housing Program Annual Report

Our Work Helps Turn These Indicators

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
O VAHS Vantage Vermont's families are safe, stable, nurturing, and supported					
O Act 186 Vermonters are safe, stable, nurturing, and supported					

Actions

Name	Assigned To	Status	Due Date	Progress

File Attachments

File Name